

Council Tax and Business Rates Collection Rates 2011 - 2012

Business Rates 2011/2012

Current Year Charges - 2011/2012					
	% Collected	October 2011 Target	2011/2012 Target	Revised 2011/2012 Target	Comments
Period	As at 31.10.11	As at 31.10.11	As at 31.03.12	As at 31.03.12	
	73.14%	73.00%	98.80%	N/A	The current year collection rate is higher than the target for the end of October and higher than at the same time last year. This is a good achievement in the current economic climate and although the position can fluctuate through the year we are optimistic that we can achieve the year end target of 98.80%
Comparison with 2010/2011	As at 31.10.10		% Collected 31.03.11	Top Quartile	
	72.98%		98.71%	N/A	

Previous Years Charges Outstanding in Current Year (2011/2012)					
	Previous Year Debts Outstanding	October 2011 Target	2011/2012 Target	Revised 2011/2012 Target	Comments
Period	As at 31.10.11	As at 31.10.11	As at 31.03.12	As at 31.03.12	
	£381,087	£410,000	£260,000	N/A	The arrears outstanding are less than the target and less than at the same time last year. We are monitoring the position closely and working with any businesses having difficulty in paying but at the moment we are optimistic that we can achieve the year end target of £260,000.
Comparison with 2010/2011	As at 31.10.10		Amount o/s 31.03.11	Top Quartile	
	£439,402		£282,559	N/A	

Council Tax 2011/2012

Current Year Charges - 2011/2012					
	% Collected	October 2011 Target	2011/2012 Target	Revised 2011/2012 Target	Comments
Period	As at 31.10.11	As at 31.10.11	As at 31.03.12	As at 31.03.12	
	67.19%	67.15%	98.21%	N/A	The current year collection rate is slightly higher than the target and higher than at the same time last year. This is a good achievement in the current economic climate. We are continuing to monitor collection levels and are working closely with tax payers having difficulty in paying but we are optimistic that we will achieve our year end target which is 98.21%
Comparison with 2010/2010	As at 31.10.10		% Collected 31.03.11	Top Quartile	
	67.12%		98.19%	N/A	

Previous Years Charges Outstanding in Current Year (2011/2012)					
	Previous Year Debts Outstanding	October 2011 Target	2011/2012 Target	Revised 2011/2012 Target	Comments
Period	As at 31.10.11	As at 31.10.11	As at 31.03.12	As at 31.03.12	
	£1,078,772	£1,050,000	£755,000	N/A	The arrears are slightly higher than the target and also higher than at the same time last year. Again, we are monitoring the position closely and are working with council tax payers who are struggling to pay, but at the moment remain optimistic that we can achieve the year end target of £755,000.
Comparison with 2010/2010	As at 31.10.10		Amount o/s 31.03.11	Top Quartile	
	£1,028,959		£751,099	N/A	